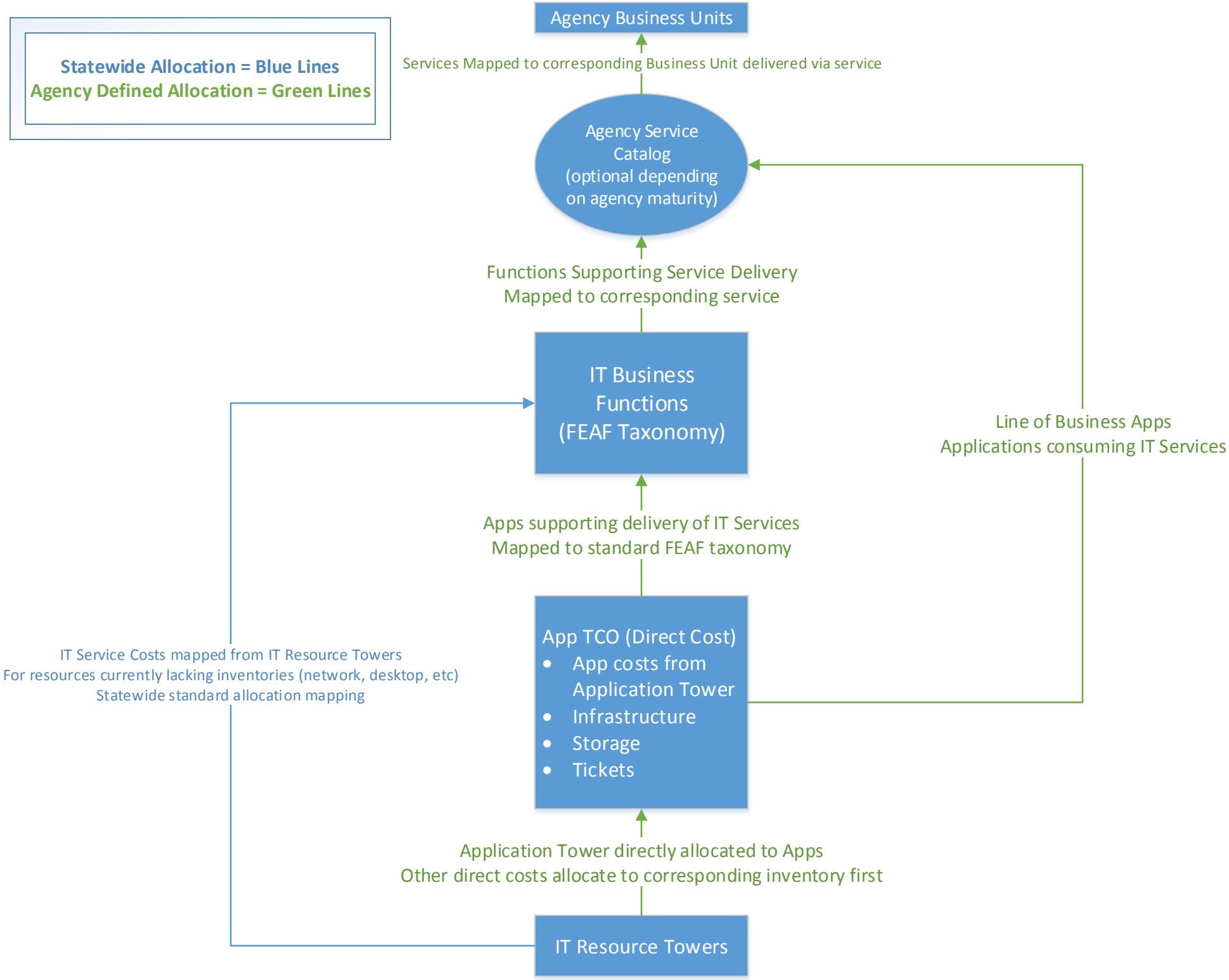
Statewide Allocation = Blue Lines
Agency Defined Allocation = Green Lines
Agency Business Units
Services Mapped to corresponding Business Unit delivered via service
Agency Service Catalog (optional depending on agency maturity)
Functions Supporting Service Delivery
Mapped to corresponding service
IT Business Functions (FEAF Taxonomy)
Line of Business Apps
Applications consuming IT Services
Apps supporting delivery of IT Services
Mapped to standard FEAF taxonomy
App TCO (Direct Cost)
App costs from Application Tower
Infrastructure
Storage
Tickets
IT Service Costs mapped from IT Resource Towers
For resources currently lacking inventories (network, desktop, etc)
Statewide standard allocation mapping
Application Tower directly allocated to Apps
Other direct costs allocate to corresponding inventory first
IT Resource Towers