

PROJECT: Mainframe Transformation



Last update: 2/16/2021

Executive Sponsor: Mark Quimby
 Business Sponsor: Scott Barringer
 Steering Committee: DNR, DRS, DSHS, LNI, OFM & WaTech
 Project Manager: Nehal Chokshi
 Project Team: OCS, WaTech, OCIO, ISG, Ensono & customer agencies

Priority	ITPA Score	Scope	Schedule	Budget	OCIO Assess.
High	48	G	G	G	G

Project status: 99% complete

- Production cutover completed successfully on Sunday Dec 13.
- New TOS for Mainframe services and web content being created in Q1 2021.
- Shared Lessons Learned collected from agencies and WaTech with SC, agencies and leadership @ Customer meeting Jan 19.
- Decommission of the equipment in Olympia, Quincy and Philly have started.
- VMAX and VTL data has been sanitized, certification letter sent to agencies
- [Mainframe removed from SDC \(Olympia\)](#)
- [VMAX awaiting pickup by Ensono from SDC \(Quincy\)](#)
- [Decommission of equipment \(DLM and network\) in the SunGard Philadelphia DR meetings underway, waiting for Dell to schedule next meeting now that PO has been cut.](#)

Risks/Issues:

- Risk:
- Issue:

Project dependencies:

Major Milestones (Description)	Estimated Finish	Revised Finish	Actual Finish
OCS and NSD infrastructure & connectivity approved	6/20/20	6/11/20	6/11/20
Ensono operations cutover	7/13/20	7/13/20	7/13/20
Cost Model Delivery	8/31/20	9/1/20	9/1/20
Complete Data Replication	10/2/20	11/8/20	11/8/20
Approved mock testing windows	10/21/20	11/2/20	11/2/20
Production cutover	12/6/20	12/13/20	12/13/20
Decomm of Olympia & Sungard	12/31/20	2/26/21	

Project description:

Migrate Mainframe Services to a PaaS enabled Ensono hosted solution.

Budget:

Starting budget: \$4,018,833 Funding shortfall: \$955,910
 Funding spent: \$4,974,743 Funding remaining: \$0

Metrics:

Issues resolved: 4 of 4
 Risks Closed: 23 of 23
 Risks Mitigated: